

DESCRIPTION OF SERVICES

The Sheriff is a Constitutional Officer who is elected by the voters for a four-year term. The Department is charged with responsibilities for courtroom security, transportation of prisoners to and from court, and civil processing services.

BUDGET SUMMARY

		FY 98 Budget	FY 99 Budget	FY 00 Budget
Personnel	\$	373,824	\$ 555,836	\$ 581,989
Operating		27,506	53,700	54,571
Capital		33,500	26,000	26,000
Received from Williamsburg		(18,500)	(18,500)	(19,055)
Total	\$	<u>416,330</u>	<u>\$ 617,036</u>	<u>\$ 643,505</u>

PERSONNEL

Full-time Personnel	15	15	15
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WORKLOAD INDICATORS

	FY 98 Projected	FY 99 Projected	FY 00 Projected
Civil Warrants	19,000	19,500	19,750
Criminal Warrants	276	280	280
Concealed Weapon Permit Applications	325	325	325
Transportations	220	250	250
Staff Days – Court	396	400	400

BUDGET COMMENTS

With the opening of the new Regional Jail and approved by the voters, the Sheriff's departments for the City of Williamsburg and James City County combined into one, effective January 1, 1998, under the current James City County Sheriff. The County acts as fiscal agent, with the City of Williamsburg and the State Compensation Board contributing funds. This budget reflects the cost of combining the two departments, including the transfer of six employees from the City's Sheriff's office, net of the City's contribution. The increase reflects a full year of funding. The State contributes approximately 63 percent to the cost of the Sheriff's operations.

MEMO

Net County Funding:

	FY 98 Budget	FY 99 Budget	FY 00 Budget
Total Budget	\$ 416,330	\$ 617,036	\$ 643,505
State/Other Revenue	(380,000)	(399,000)	(410,970)
Net County Funding	<u>\$ 36,330</u>	<u>\$ 218,036</u>	<u>\$ 232,535</u>

